

GOVERNMENT ARTS & COMMERCE COLLEGE KATHAL DIST-KHEDA
Year-wise Summary of the Grants Received & Spent

No.	Year	Object Head	Grant Allocated	Expenditure	Unspent Amount
1	2013-14	Pay & Allowances	2900000	2852610	47390
		TOTAL	2900000	2852610	47390
2	2014-15	Pay & Allowances	4980000	4947006	32994
		Furniture & Equipment	2500000	2493470	6530
		TOTAL	7480000	7440476	39524
3	2015-16	C-1-Pay & Allowances	4676000	4636595	39405
		C-2 -Contingency & T.A.	1181000	1154840	26160
		C-6 -Furniture & Equipment	8088000	5151279	2936721
		TOTAL	13945000	10942714	3002286
4	2016-17	C-1-Pay & Allowances	12020000	12014699	5301
		C-2 -Contingency & T.A.	1150000	364390	785610
		C-3- Outsources & Visiting Lect.	330000	222980	107020
		TOTAL	13500000	12602069	897931
5	2017-18	C-1-Pay & Allowances	8896000	8895613	387
		C-2 -Contingency & T.A.	900000	898756	1244
		C-3- Outsources & Visiting Lect.	618000	617264	736
		EDN-76 SCO.	25000	25000	0
		TOTAL	10439000	10436633	2367
6	2018-19	C-1-Pay & Allowances	12944000	12943522	478
		C-2 -Contingency & T.A.	433000	393416	39584
		C-3- Outsources & Visiting Lect.	1175000	1166423	8577
		EDN-76 SCO.	33000	33000	0
		TOTAL	14585000	14536361	48639